## N. Main Street over Cuyahoga River Valley High Level Bridge SUM-AKR-008-0908 (SFN 7730306)

| Project Schedule- 10 to 15 Year Replacement Strategy                                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|----------------------------------------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|                                                                                                    | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Life Cycle Cost Analysis Study *                                                                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Planning *                                                                                         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Engineering Studies, Surveying,<br>Mapping, Environmental Studies,<br>Public Involvement \$0.4M ** |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Preliminary Engineering & Public Involvement \$3.0M                                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Right-of Way Acquisition \$3.0M                                                                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Utility Relocation \$0.5M                                                                          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Additional Environmental Studies, Documentation & Clearance \$0.3M                                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Final Engineering & Public Involvement \$1.4M                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Project Sale & Award                                                                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Construction \$50.0M                                                                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |

Total Project Cost = \$58.6M
\* Phase Completed

<sup>\*\*</sup>Phase Currently On-Going